



Tonto Basin Fire District
Tentative Budget - Summary
Fiscal Year 2024

Tax Levy Revenues

Property Tax Revenue (Gila)	713,367
Fire District Assistance Tax (Gila)	59,371
Total Tax Revenues	\$ 772,738

Non Tax Levy Revenues

Ambulance Revenue	275,000
Wildland Revenue	150,000
Grant & Miscellaneous	113,055
Total Non Tax Revenues	\$ 538,055
Total Revenues	\$ 1,310,793

Expenses

Personnel Costs	776,804
Buildings & Land	25,000
Vehicles & Equipment	214,513
Communications & IT Services	20,607
Travel & Training	20,000
Managerial Costs	59,045
Grant Expenses	100,000
Debt Service	86,010
Total Expenses	\$ 1,301,978

Other Financing (Uses) Sources

Funding Reserves	8,815
Total Other Financing (Uses) Sources	\$ 8,815
	\$ 1,310,793

Estimated Assessed Valuation (Gila)	\$ 20,381,909
Tax Rate	\$ 3.5000


John Wisner
Fire Chief, Tonto Basin Fire District

May 18, 2023
Date