

PUBLIC NOTICE:**NOTICE OF PUBLIC MEETING**

PURSUANT TO A.R.S. §48-805, NOTICE IS HEREBY GIVEN
 THE BOARD OF DIRECTORS OF THE TONTO BASIN
 FIRE DISTRICT HAS CONDUCTED A PUBLIC MEETING ON
 JUNE 30, 2022 AND ADOPTED THE BUDGET FOR THE
 2022 - 2023 FISCAL YEAR.

DETAILED COPIES OF THE ADOPTED BUDGET ARE
 AVAILABLE AT THE DISTRICT OFFICE IN TONTO BASIN
 OR BY MAIL AT: P.O. BOX 48, TONTO BASIN, AZ 85553.

**TONTO BASIN FIRE DISTRICT
 2022 - 2023 BUDGET**

SALARIES & PAYROLL EXPENSE:

INCLUDES ALL

TOTAL: \$702,174

INSURANCE:	\$66,500
FUEL PRODUCTS:	\$35,750
MAINTENANCE:	\$42,500
SUPPLIES:	\$47,000
DISPATCHING:	\$18,230
PROFESSIONAL EXPENSE:	\$50,400
TRAINING EXPENSES:	\$17,000
TURNOUTS, UNIFORMS, GEAR:	\$15,000
UTILITIES:	\$21,900
TOTAL OPERATIONS:	\$314,280

CAPITAL OUTLAY:

RESERVE ACCOUNT	\$275,000
AFG TRUCK & EQUIP	\$425,000
EQUIPMENT/HOSE	\$26,500
OFFICE EQUIPMENT	\$4,000
WILDLAND EQUIP VFA	\$5,000
LEASE/PURCHASE: 2 EKG's	\$26,000
DISTRICT FIRE STATION	\$21,200
TOTAL:	\$817,540

TOTAL BUDGETED AMOUNT:	\$1,833,994
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LAST YEAR'S BUDGETED AMOUNT:	\$1,715,006
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INCREASE/DECREASE OVER LAST YEAR:	\$118,988
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INCOME:

AMBULANCE/EMS REVENUES	\$240,000
FUNDS TRAINING & AGREEMENTS	\$31,000
FIRE DISTRICT ASSISTANCE TAX	\$53,828
BILLING (OUT OF DISTRICT) FIRE	\$117,000
UNENCUMBERED FUNDS (CHECKING)	\$70,000
PREVIOUS YEARS FUNDS (RESERVE ACCOUNT)	\$275,000
GRANTS AFG, VFA, HOMELAND SEC, ETC.	\$400,000
INTEREST INCOME	\$8,000
MISC. DONATIONS/CONTRIBUTIONS	\$500
TOTAL INCOME:	\$1,195,328

TOTAL LEVY REQUIREMENT:	\$638,666
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INCREASE/DECREASE OVER LAST YEAR:	\$51,617
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ESTIMATED TAX LEVY RATE:	\$3.36
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ESTIMATED NAV:	\$18,994,499
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LAST YEARS TAX LEVY	\$3.25
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INCREASE/DECREASE OVER LAST YEAR:	\$0.11
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