

PUBLIC NOTICE:
NOTICE OF PUBLIC MEETING
 PURSUANT TO A.R.S. §48-805, NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF THE TONTO BASIN FIRE DISTRICT HAS CONDUCTED A PUBLIC MEETING ON JUNE 25, 2020 AND ADOPTED THE BUDGET FOR THE 2020 - 2021 FISCAL YEAR.
 DETAILED COPIES OF THE ADOPTED BUDGET ARE AVAILABLE AT OUR DISTRICT OFFICE IN TONTO BASIN OR BY MAIL AT: P.O. BOX 48, TONTO BASIN, AZ 85553.

**TONTO BASIN FIRE DISTRICT
 2020-2021 BUDGET**

SALARIES & PAYROLL EXPENSE:	
INCLUDES ALL	TOTAL: \$597,605
INSURANCE:	\$63,000
FUEL PRODUCTS:	\$35,750
MAINTENANCE:	\$32,000
SUPPLIES:	\$47,000
DISPATCHING:	\$18,230
PROFESSIONAL EXPENSE:	\$45,850
TRAINING EXPENSES:	\$17,000
TURNOUTS, UNIFORMS, GEAR:	\$15,000
UTILITIES:	\$21,900
TOTAL OPERATIONS:	\$295,730

CAPITAL OUTLAY:	
RESERVE ACCOUNT	\$275,000
EQUIPMENT/HOSE	\$26,500
AFG TRUCK & EQUIP	\$425,000
OFFICE EQUIPMENT	\$4,000
WILDLAND EQUIP VFA	\$5,000
LEASE/PURCHASE: 2 EKG's	\$26,000
DISTRICT FIRE STATION	\$21,000
TOTAL:	\$782,500

TOTAL BUDGETED AMOUNT:	\$1,675,835
LAST YEAR'S BUDGETED AMOUNT:	\$1,677,725
INCREASE/DECREASE OVER LAST YEAR:	(\$1,890)

INCOME:	
AMBULANCE/EMS REVENUES	\$175,000
FUNDS TRAINING & AGREEMENTS	\$31,000
FIRE DISTRICT ASSISTANCE TAX	\$47,000
BILLING (OUT OF DISTRICT) FIRE	\$105,000
UNENCUMBERED FUNDS (CHECKING)	\$71,800
PREVIOUS YEARS FUNDS (RESERVE ACCOU	\$275,000
GRANTS AFG, VFA, HOMELAND SEC, ETC.	\$400,000
INTEREST INCOME	\$8,000
MISC. DONATIONS/CONTRIBUTIONS	\$500

TOTAL INCOME:	\$1,113,300
TOTAL LEVY REQUIREMENT:	\$547,235
INCREASE/DECREASE OVER LAST YEAR:	\$12,410
ESTIMATED TAX LEVY RATE:	\$3.25
ESTIMATED NAV:	\$16,881,598
LAST YEARS TAX LEVY	\$3.25
INCREASE/DECREASE OVER LAST YEAR:	(\$0.00)