

PUBLIC NOTICE:**NOTICE OF PUBLIC MEETING**

PURSUANT TO A.R.S. §48-805, NOTICE IS HEREBY GIVEN
 THE BOARD OF DIRECTORS OF THE TONTO BASIN
 FIRE DISTRICT HAS CONDUCTED A PUBLIC MEETING ON
 JUNE 17, 2021 AND ADOPTED THE BUDGET FOR THE
 2021 - 2022 FISCAL YEAR.

DETAILED COPIES OF THE ADOPTED BUDGET ARE
 AVAILABLE AT THE DISTRICT OFFICE IN TONTO BASIN
 OR BY MAIL AT: P.O. BOX 48, TONTO BASIN, AZ 85553.

**TONTO BASIN FIRE DISTRICT
 2021 - 2022 BUDGET**

SALARIES & PAYROLL EXPENSE:

INCLUDES ALL	TOTAL:	\$636,776
INSURANCE:		\$63,000
FUEL PRODUCTS:		\$35,750
MAINTENANCE:		\$32,000
SUPPLIES:		\$47,000
DISPATCHING:		\$18,230
PROFESSIONAL EXPENSE:		\$45,850
TRAINING EXPENSES:		\$17,000
TURNOUTS, UNIFORMS, GEAR:		\$15,000
UTILITIES:		\$21,900
	TOTAL OPERATIONS:	\$295,730

CAPITAL OUTLAY:

RESERVE ACCOUNT	\$275,000	
AFG TRUCK & EQUIP	\$425,000	
EQUIPMENT/HOSE	\$26,500	
OFFICE EQUIPMENT	\$4,000	
WILDLAND EQUIP VFA	\$5,000	
LEASE/PURCHASE: 2 EKG's	\$26,000	
DISTRICT FIRE STATION	\$21,000	
	TOTAL:	\$782,500

TOTAL BUDGETED AMOUNT:	\$1,715,006
LAST YEAR'S BUDGETED AMOUNT:	\$1,675,835
INCREASE/DECREASE OVER LAST YEAR:	\$39,171

INCOME:

AMBULANCE/EMS REVENUES	\$175,000	
FUNDS TRAINING & AGREEMENTS	\$31,000	
FIRE DISTRICT ASSISTANCE TAX	\$49,657	
BILLING (OUT OF DISTRICT) FIRE	\$117,000	
UNENCUMBERED FUNDS (CHECKING)	\$71,800	
PREVIOUS YEARS FUNDS (RESERVE ACCOU)	\$275,000	
GRANTS AFG, VFA, HOMELAND SEC, ETC.	\$400,000	
INTEREST INCOME	\$8,000	
MISC. DONATIONS/CONTRIBUTIONS	\$500	
	TOTAL INCOME:	\$1,127,957
TOTAL LEVY REQUIREMENT:	\$587,049	
INCREASE/DECREASE OVER LAST YEAR:	\$38,397	
ESTIMATED TAX LEVY RATE:	\$3.25	
ESTIMATED NAV:	\$18,086,854	
LAST YEARS TAX LEVY	\$3.25	
INCREASE/DECREASE OVER LAST YEAR:	(\$0.00)	